

Hustisford School District

District Office

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-8109

Jr./Sr. High School

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-3261

John Hustis Elementary

600 S. Hustis. St · P.O. Box 386
Hustisford, WI 53034
(920) 349-3228

Heather Cramer

District Administrator

John Kiefer

Director Financial Services

Terri Kreitzman

Director of Special Education

Clint Bushey

Principal

Margaret Bell

Principal

Business and Finance Committee Meeting Minutes of Tuesday, June 2, 2020

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, June 2, 2020, at 4:00 p.m., in the office conference room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: John Bohonek, member; John Kiefer, District Business Manager; Heather Cramer, District Administrator; and Lisa Bosse, Chair

New Business:

- Budget Update for 2019-2020—Mr. Kiefer provided an update of where the budget is at for the current year.
- Budget Planning 2020-2021—Mr. Kiefer discussed budget options for the upcoming year and the current cuts that had been made and where we are at in planning and keeping the budget balanced.
- Health Insurance Premium Shares for support staff—Mr. Kiefer presented information on premium shares at 5% for full-time year-round staff and 25% for school year staff.
- Summer Projects—The committee discussed painting and updating projects that will be completed.
- Chromebook Purchase—Mrs. Cramer updated the board on the purchase of Chromebooks using the Rural Schools Grant. The district is looking to purchase 100 Chromebooks for our middle school students to utilize.
- Milk Bids—There are currently two bids that the board will review for approval in June. Mrs. Cramer is seeking more information on the bids.
- 2020-2021 Staff Compensation Increases—Mr. Bohonek asked Mr. Kiefer to ensure that there is a print out of the information for all staff and what their increase would look like for the board meeting.
- Summer School—Mrs. Cramer presented information on summer school and the possibilities of July 6-31.
- Covid-19 Closure—Mrs. Cramer discussed July sports with the committee, this will be up for vote in June.
- Bus Contract—Mrs. Cramer indicated that they are waiting for a contract for renewal from Schultz.
- Information on HVAC system—Mrs. Cramer updated the committee on the various issues with the HVAC system that need update to continue to maintain our system. The proposal will continue to be reviewed.
- Update on staffing—Mrs. Cramer updated on the various interviews taking place.